

RESOLUTION NO. _____, SERIES 2007

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2008 BUDGET.**

Sponsored By: Councilwoman Madonna Flood

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2008 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

Rick Blackwell
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Irv Maze
Jefferson County Attorney

BY: _____

Schedule A

FISCAL YEAR 2008 BUDGET

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2008. The total sum of \$16,310,000 shall be allocated as follows:

Personnel	\$12,360,000
Operation	\$2,250,000
Capital	<u>\$1,700,000</u>
TOTAL	\$16,310,000

There is further authorized a personnel complement of 286 employees. The total estimated revenues are \$14,500,000, with a budgeted accumulated surplus of \$2,245,000 for a total of \$16,745,000. Therefore, the anticipated year-end surplus (revenues less expenditures) will total \$435,000.